

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 04/01/06 - 04/30/06  
**Cumulative Dates:** 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,990	1,799.95	3	16,132.82	11.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,990	1,799.95	3	24,370.84	
LI % of Total	0.0%	0.0%	0.0%	1.6%	5.8%	1.2%	25.2%	
Residential New Construction	14,009	3,593.15	5	16,188	4,617.15	7	11,083.93	41.7%
Residential Products & Services	7,524	1,983.25	45	69,306	11,995.40	199	0.00	0.0%
Res MassSave	8,008	2,718.50	11	18,680	6,941.50	32	34,003.86	20.4%
Res Subtotal	29,541	8,294.90	61	104,174	23,554.05	238	45,087.79	
Res % of Total	81.7%	82.4%	98.4%	81.9%	75.6%	96.7%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	6,627	1,773.00	1	11,578	4,561.33	2	27,395.84	16.6%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,627	1,773.00	1	11,578	5,279.68	4	27,395.84	
C&I % of Total	18.3%	17.6%	1.6%	9.1%	17.0%	1.6%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	36,168	10,067.90	62	127,122	31,146.18	246	96,854.47	
Budget Comparison					17,919.93		96,854.47	18.5%